

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Anderson County

	TENNESSEE	Anderson County
Population, 2014 estimate	6,549,352	75,528
Population, 2010 (April 1) estimates base	6,346,275	75,126
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.5
Persons under 5 years, percent, 2013	6.2	5.3
Persons under 18 years, percent, 2013	23	21.1
Persons 65 years and over, percent, 2013	14.7	18.5
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	83.8
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	23.5
Veterans, 2009-2013	484,901	7,105
Households, 2009-2013	2,475,195	30,548
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$24,561
Median household income, 2009-2013	\$44,298	\$43,620
Persons below poverty level, percent, 2009-2013	17.6	18.2
Land area in square miles, 2010	41,234.9	337.2
Population per square mile, 2010	153.9	222.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Anderson

2014-15 Tax Collections	Clinton	Norris	Oak Ridge	Oliver Springs	Rocky Top	Anderson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$104,522	\$104,522
Beer	\$4,707	\$779	\$14,028	\$1,545	\$852	\$18,055	\$39,966
Business	\$307,254	\$3,204	\$896,234	\$28,846	\$26,824	\$1,080,481	\$2,342,843
Excise	\$3,717	\$0	\$17,274	\$355	\$0	\$30,069	\$51,415
Gas & Motor Fuel	\$278,440	\$46,091	\$829,860	\$91,418	\$50,391	\$1,988,951	\$3,285,151
Income Tax	\$67,384	\$31,964	\$584,494	\$15,331	\$3,317	\$151,199	\$853,689
Mixed Drink	\$13,136	\$54	\$104,725	\$0	\$0	\$13	\$117,927
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$5,646	\$5,646
Sales	\$736,585	\$121,928	\$2,195,309	\$241,836	\$133,305	\$11,839	\$3,440,802
Severance	\$0	\$0	\$0	\$0	\$0	\$233,382	\$233,382
Telecom Sales	\$942	\$156	\$2,808	\$309	\$171	\$11,142	\$15,528
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$36,526	\$36,526
TVA Replacement	\$116,189	\$18,880	\$587,454	\$64,352	\$21,142	\$1,157,568	\$1,965,585
Total	\$1,528,354	\$223,056	\$5,232,185	\$443,992	\$236,001	\$4,829,393	\$12,492,982

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Anderson County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$89,805	\$0	\$89,805
Agricultural Resources Conservation Fund	\$28,589	\$0	\$28,589
Fairs	\$1,242	\$0	\$1,242
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,096,700	\$1,245,400	\$4,647,900	\$8,990,000	814
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$172,300	\$322,400	\$0	\$494,700	121
Independent Living	\$32,900	\$48,400	\$0	\$81,300	34

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,032,307	\$0	\$1,032,307	-
Fire Academy Trainees	\$0	\$0	\$0	118
Firefighter Supplements	\$50,400	\$0	\$50,400	84
Police Pay Supplements (POST)	\$66,000	\$0	\$66,000	110
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$11,267	\$231,704	\$242,971	35,086	294
OPTIONS	\$120,466	\$0	\$120,466	-	41
State Health Insurance Assistance Program (SHIP)	\$0	\$19,676	\$19,676	-	1,098

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$346,701	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$59,674,933	\$794

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$885,400	\$0	\$885,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,662,900	\$0	\$1,662,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$827,758	\$0	\$827,758

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,231,427	\$178,547	\$1,409,974	7

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,421	\$0	\$9,421
FastTrack Infrastructure and Development	\$3,938,387	\$0	\$3,938,387
FastTrack Training	\$42,150	\$0	\$42,150

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$340,000	\$0	\$340,000	304	-
K-12 Programs	\$28,888,000	\$6,053,705	\$34,941,705	6,426	428
Pre-Kindergarten Programs	\$630,110	\$0	\$630,110	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Clinton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,055,000	\$874,016	\$4,929,016	904	64
Pre-Kindergarten Programs	\$90,016	\$0	\$90,016	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Oak Ridge

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$175,000	\$175,000	107	-
K-12 Programs	\$19,041,000	\$4,625,963	\$23,666,963	4,478	296
Pre-Kindergarten Programs	\$450,079	\$0	\$450,079	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$231,950	\$358,081	\$590,031	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,300,968	\$0	\$1,300,968	2,474

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Norris Dam

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$66,000	\$66,000	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	457,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$10,905	\$10,905	11
Children's Special Services (CSS)	\$75,306	\$38,617	\$0	\$0	\$113,945	90
Faith Based Clinics (Safety Net)	\$178,000	\$0	\$0	\$0	\$178,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$50,962	\$515	\$0	\$0	\$51,477	12
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$27,726	\$27,726	30
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	423
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,318	\$16,226	\$0	\$0	\$26,543	22
Tobacco Settlement Funds	\$58,194	\$0	\$0	\$0	\$58,194	-
Women, Infant, Children (WIC)	\$0	\$1,092,054	\$443,023	\$0	\$1,535,077	3,351

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$5,962,410	\$0	\$5,962,410	1	-	2,114	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	364	\$1,584	881	\$3,135,916
University of Tennessee	\$459,248	\$0	\$459,248	-	29	730	-	\$0	-	\$0
UT: County Technical Advisory Service	\$4,389	\$0	\$4,389	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$371,779	\$0	\$371,779	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$10,594	\$0	\$10,594	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	329

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$3,298,843	\$3,298,843	\$0	4,100,603
Child Care Certificate Program	\$0	\$0	\$0	\$669,878	311
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,060,450	4,573
Families First Cash Assistance	\$120,548	\$572,515	\$693,063	\$0	8,990
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$21,949,798	\$21,949,798	\$0	178,863
Vocational Rehabilitation (Direct Client Services)	\$57,407	\$212,109	\$269,516	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$84,072	\$0	\$84,072	-	34
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$20,289	\$0	\$20,289	-	9

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$26,944	\$80,832	\$107,776	272	-	31
Unemployment Insurance Benefits	\$3,229,905	\$786	\$3,230,691	-	-	-
Workers Compensation	\$189,236	\$0	\$189,236	-	1,572	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,125,298	50	\$17,384,276

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$247,026	\$0	\$0	\$247,026	345
Crisis Services Continuum	\$201,889	\$0	\$0	\$201,889	1,254
Other Mental Health Services	\$0	\$0	\$0	\$448,915	1,633
Regional Mental Health Institute	\$0	\$0	\$0	\$1,646,290	86
Substance Abuse Services	\$0	\$0	\$0	\$458,163	236

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$33,414	\$845,931	\$879,345	-	-	-	-	-	-
Homeland Security Grants	\$0	\$73,896	\$73,896	-	-	-	-	-	-
Readiness Centers	\$20,293	\$21,792	\$42,085	1	38	7	106	-	151

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,034,206	\$0	\$1,034,206	7

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	33,932	-	-
Handgun Permits	-	-	1,588	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,489

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,086	\$5,242	\$7,328

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$19,913,766	\$37,088,571	\$57,002,337	6,963
Children on TennCare	\$7,893,251	\$14,985,738	\$22,878,989	9,026
CHOICES Enrollees	\$6,897,413	\$12,846,148	\$19,743,561	402
Cover Kids	\$279,516	\$860,900	\$1,140,416	611
Cover RX	\$163,597	\$0	\$163,597	902
Intellectual and Developmental Disabilities Waivers	\$2,494,961	\$4,646,761	\$7,141,722	120
Supplemental Hospital Payments	\$2,222,717	\$4,549,357	\$6,772,075	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$76,544	\$0	\$76,544

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,845	\$22,644	\$28,489	16	25
Other Forensic Tests	\$0	\$0	\$0	-	642

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$89,001	\$6,201,427	\$6,290,427	17	2,339	2,356

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	64,436	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$13,000	\$0	\$13,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$148,120	\$0	\$148,120	-	-
Highway Safety Grants	\$0	\$303,373	\$303,373	-	-
State Aid Road Program	\$216,577	\$0	\$216,577	-	-
State-maintained Highways	\$1,713,665	\$0	\$1,713,665	338	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$31,138,625	\$0	\$31,138,625

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$22,178,000	\$22,178,000	7,928

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$28,403	\$0	\$28,403	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,730	9,394	1,646

Wildlife Management Areas Acres: 33,121

Wildlife Management Areas Name(s): Oak Ridge WMA, North Cumberland WMA, Three Bend WR, Eagle Bend Hatchery